

Brazos River Authority  
**2028 Region 8 Lower Brazos Regional Flood Planning Group**  
 From 06/01/25 Through 07/31/25

	Current Period	Life to Date	Total Budget	Budget Variance	% Budget Remaining
Revenues					
State Grants	194,445	603,759	2,520,600	1,916,841	76.05%
<b>Total Revenues</b>	<b>194,445</b>	<b>603,759</b>	<b>2,520,600</b>	<b>1,916,841</b>	<b>76.05%</b>
<b>Reimbursable Expenditures</b>					
Salaries	450	1,415	14,750	13,335	90.41%
Benefits	194	608			
Indirect Costs	45	141			
Other Expenditures			10,250	10,250	100.00%
Printing/Publishing					
Public Information/Notices/Ads <sup>1</sup>	27	36			
Misc postage/overnight/Misc/etc. <sup>2</sup>	51	449			
<b>Total Other Expenditures</b>	<b>767</b>	<b>2,650</b>	<b>25,000</b>	<b>22,350</b>	<b>89.40%</b>
Voting Planning Member Travel	279	279	4,500	4,221	93.81%
Subcontractors <sup>3</sup>	193,399	600,831	2,491,100	1,890,269	75.88%
<b>Total Reimbursable Expenditures</b>	<b>194,445</b>	<b>603,759</b>	<b>2,520,600</b>	<b>1,916,841</b>	<b>76.05%</b>
Work in Kind					
Salaries/benefits	482	3,546			
Other	-	-			
<b>Total Work in Kind</b>	<b>482</b>	<b>3,546</b>			
<b>Net Revenue over expenditures</b>	<b>(482)</b>	<b>(3,546)</b>	<b>-</b>	<b>-</b>	

<sup>2</sup>Agenda, handouts, sign in sheets & chair notes

<sup>3</sup>Thru 06/30/25